

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	100.00 %	98.66 %	1	96.45 %	100	100	
% of Funds Disbursed	97.78 %	94.30 %	3	87.93 %	96	91	
Leveraging Ratio for Rental Activities	2.09	2.85	11	4.73	15	28	
% of Completed Rental Disbursements to All Rental Commitments***	90.98 %	92.41 %	13	83.38 %	55	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.90 %	76.22 %	7	70.15 %	69	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.38 %	82.92 %	13	80.67 %	51	46	
% of 0-30% AMI Renters to All Renters***	50.86 %	50.02 %	9	45.30 %	67	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.91 %	95.04 %	13	95.32 %	27	27	
Overall Ranking:			In State:	12 / 17	Nationally:	55 57	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,675	\$31,464		\$26,635	##### Units	93.00 %	
Homebuyer Unit	\$22,929	\$12,655		\$14,938	680 Units	6.10 %	
Homeowner-Rehab Unit	\$10,414	\$21,801		\$20,675	100 Units	0.90 %	
TBRA Unit	\$0	\$3,362		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chicago IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.6 %

1.1 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	19.0	14.9	2.3	0.0	Single/Non-Elderly:	35.0	33.6	10.2	0.0
Black/African American:	70.0	56.7	69.3	0.0	Elderly:	39.4	2.2	13.6	0.0
Asian:	0.3	2.4	0.0	0.0	Related/Single Parent:	20.4	36.7	40.9	0.0
American Indian/Alaska Native:	0.4	0.0	1.1	0.0	Related/Two Parent:	3.3	21.4	30.7	0.0
Native Hawaiian/Pacific Islander:	0.4	0.3	0.0	0.0	Other:	1.6	6.2	2.3	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	1.0	1.6	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	8.1	23.9	27.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.9	30.3	8.0	0.0	Section 8:	17.6	12.8 [#]		
2 Persons:	16.0	18.4	17.0	0.0	HOME TBRA:	0.1			
3 Persons:	8.4	21.6	20.5	0.0	Other:	18.0			
4 Persons:	4.5	17.5	28.4	0.0	No Assistance:	64.3			
5 Persons:	2.1	6.6	13.6	0.0					
6 Persons:	0.8	4.1	10.2	0.0					
7 Persons:	0.2	1.0	1.1	0.0					
8 or more Persons:	0.1	0.3	1.1	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chicago State: IL Group Rank: 55
 (Percentile)
 State Rank: 12 / 17 PJs Overall Rank: 57
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	90.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	78.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	94.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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